

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Washington			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$49,626
	Total:		\$49,626
Division of Aging and Adult Services			
Congregate Nutrition	6	57	\$18,521
Home Delivered Meals	4	46	\$59,550
In-Home Level II	4	30	\$79,445
Legal Services	6		\$1,190
Senior Center	6		\$15,571
Transportation, General	6	9	\$21,125
	Total:		\$195,402
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	36	\$161,830
ACH-Transportation	1	35	\$3,904
CAP/DA	4	53	\$978,997
Clinics	3	145	\$47,463
Dental	3	168	\$72,840
HMO	2	592	\$791,924
Home Health	4	250	\$388,199
Hospice	4	11	\$22,187
Inpatient Hospital	5	28	\$202,640
Lab & X-Ray/Physicians	3	580	\$325,352
Medicare Part A&B Premiums	2	616	\$905,197
Medicare Part D Clawback	2	434	\$435,030
Nursing Homes	5	118	\$3,524,619
Other Care	3	218	\$135,247
Other Practitioners	3	260	\$20,394
Outpatient Hospital	3	394	\$371,267

Division of Medical Assistance

Prescribed Drugs	3	242	\$312,461
Regular Personal Care (PCS)	4	72	\$541,610
Total:			\$9,241,161

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	5	\$15,579
Mental Health	3	48	\$6,078
Substance Abuse	3	11	\$15,903
Total:			\$37,560

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$240
Medical Eye Care Program	3	3	\$662
Total:			\$902

Division of Social Services

Adult Placement	6	4	\$4,473
Adult Protective Services	6	30	\$41,753
At-Risk Case Management	6	7	\$11,202
Energy Assistance - CIP	2	110	\$30,112
Energy Assistance - LIEAP	2	211	\$43,000
Food and Nutrition Services	2	445	\$528,353
Guardianship Services	6	3	\$5,558
In-Home Aide Services	4	19	\$9,308
Other Services	6	28	\$27,531
Special Assistance: Adult Care Home	1	29	\$124,970
Special Assistance: In-Home	4		\$5,354
Transportation	6	135	\$5,473
Total:			\$837,087

Division of Vocational Rehabilitation

Independent Living	3	6	\$34,830
Vocational Rehabilitation	6		\$3,303
Total:			\$38,133

County Total: \$10,399,871